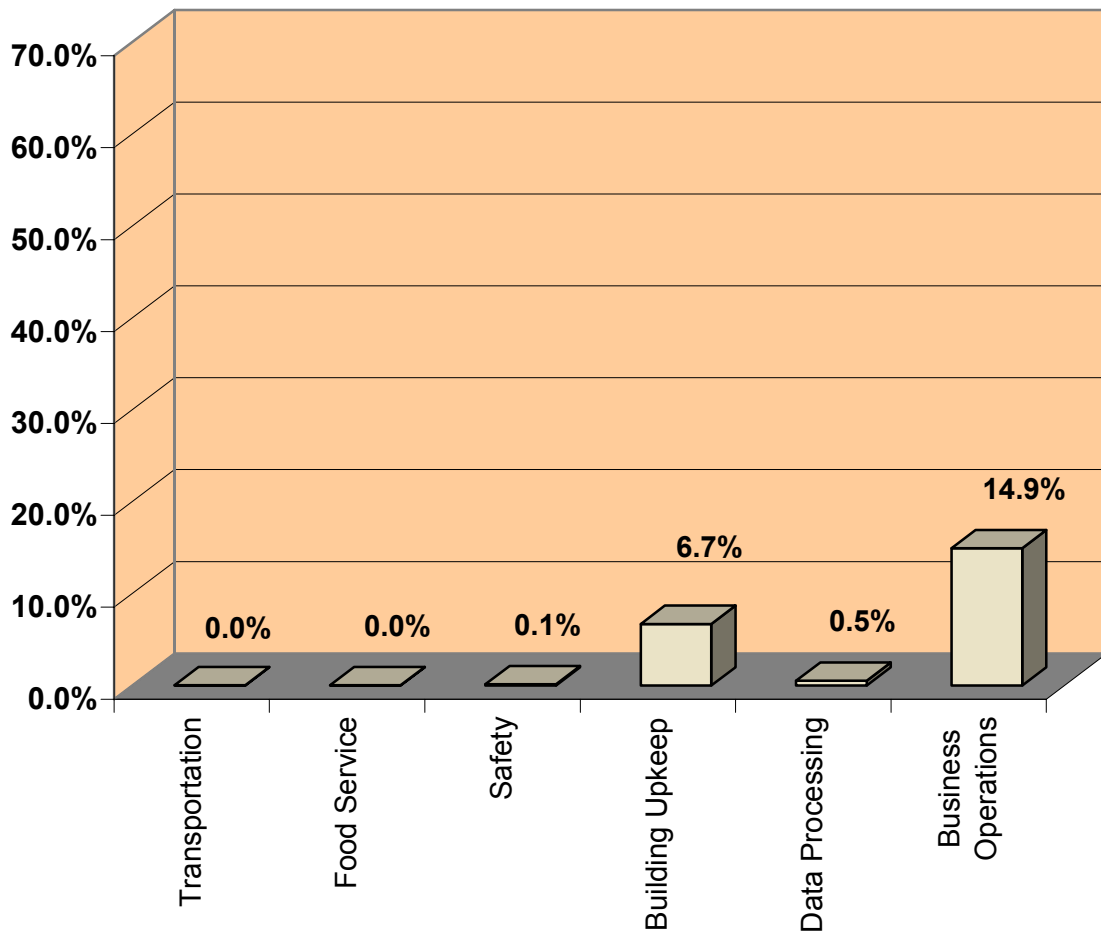


# Paul Cuffee School

## #5 Operations Expenditures

%-To-Total

July 2003 - June 2004



District Enrollment (ADM): 241	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$224	\$1	0.0%
Food Service	\$737	\$3	0.0%
Safety	\$3,897	\$16	0.1%
Building Upkeep, Utilities, et al	\$207,916	\$863	6.7%
Data Processing	\$16,186	\$67	0.5%
Business Operations	\$463,763	\$1,924	14.9%
Operations Expenditures	\$692,723	\$2,874	22.3%
Total District Expenditures	\$3,108,504	\$12,898	100.0%